CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2016 to End Date Issued: 12/31/2016

Permit Description	# Pern	nits/Cert	s/Insp	Fees Collected \$							Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	
NEW RES. CONSTRUCTION TOTAL	14	39	-64 %	\$25,571	\$49,933	-49 %	\$346,388	\$433,299	\$210,833	\$279,075	\$2,812,450	\$7,084,200	-60 %	\$42,482,418	\$52,798,343	\$27,555,818	\$34,432,069	
New 1&2 Family R-3/5	6	34	-82 %	\$20,228	\$45,587	-56 %	\$259,455	\$348,918	\$166,611	\$241,463	\$1,859,000	\$6,167,200	-70 %	\$28,735,368	\$38,636,312	\$20,286,768	\$28,529,227	
Addition Add RES	8	5	60 %	\$5,342	\$4,346	23 %	\$86,934	\$84,380	\$44,221	\$37,612	\$953,450	\$917,000	4 %	\$13,747,050	\$14,162,031	\$7,269,050	\$5,902,842	
Alteration/Repair ALT & REP RES	57	72	-21 %	\$7,756	\$12,406	-37 %	\$135,826	\$125,601	\$63,871	\$65,542	\$1,087,773	\$995,877	9 %	\$17,328,682	\$12,754,517	\$8,472,909	\$6,466,766	
Demolition DEM RES	1	1	0 %	\$150	\$-3,159 -1	105 %	\$-55,255	\$-6,459	\$1,660	\$-1,114	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
SUB-TOTAL RESIDENTIAL	72	112	-36 %	\$33,476	\$59,180	-43 %	\$426,960	\$552,441	\$276,364	\$343,503	\$3,900,223	\$8,080,077	-52 %	\$59,811,100	\$65,552,860	\$36,028,727	\$40,898,835	
NEW COMM. CONSTRUCTION TOTAL	2	2	0 %	\$231	\$19,771	-99 %	\$1,204,638	\$575,574	\$334,763	\$120,458	\$66,000	\$2,710,000	-98 %	\$170,304,853	\$100,344,375	\$36,581,431	\$40,406,200	
New Building NEW	0	2	0 %	\$0	\$19,771	0 %	\$1,155,091	\$569,074	\$324,085	\$118,771	\$0	\$2,710,000	0 %	\$164,051,853	\$99,731,375	\$35,253,431	\$40,093,200	
Addition Add COM	2	0	0 %	\$231	\$0	0 %	\$49,548	\$6,499	\$10,678	\$1,687	\$66,000	\$0	0 %	\$6,253,000	\$613,000	\$1,328,000	\$313,000	
Alteration/Repair ALT & REP COM	40	62	-35 %	\$108,475	\$23,208	367 %	\$1,084,216	\$848,218	\$480,608	\$429,494	\$4,598,955	\$3,679,814	25 %	\$187,422,295	\$69,903,658	\$59,886,869	\$45,312,452	
Tenant/Improvement TIE/TEN	12	12	0 %	\$18,724	\$15,453	21 %	\$218,034	\$307,000	\$103,897	\$109,445	\$1,799,225	\$1,132,200	59 %	\$18,473,091	\$22,848,322	\$10,505,561	\$10,159,781	
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$3,635	\$1,511	\$1,300	\$3,080	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
SUB-TOTAL COMMERCIAL	54	76	-29 %	\$127,430	\$58,433	118 %	\$2,510,524	\$1,732,302	\$920,569	\$662,478	\$6,464,180	\$7,522,014	-14 %	\$376,200,239	\$193,096,355	\$106,973,861	\$95,878,433	
SUB-TOTAL NEW CONSTRUCTION	16	41	-61 %	\$25,802	\$69,704	-63 %	\$1,551,026	\$1,008,873	\$545,596	\$399,533	\$2,878,450	\$9,794,200	-71 %	\$212,787,271	\$153,142,718	\$64,137,249	\$74,838,269	
TOTAL CONSTRUCTION PERMITS	126	188	-33 %	\$160,906	\$117,613	37 %	\$2,937,483	\$2,284,743	\$1,196,933	\$1,005,980	\$10,364,403	\$15,602,091	-34 %	\$436,011,339	\$258,649,215	\$143,002,588	\$136,777,268	
Fire Protection Systems	41	56	-27 %	\$9,237	\$17,480	-47 %	\$420,457	\$438,818	\$271,632	\$167,559	\$0	\$0	0 %	\$3,909,552	\$5,952,541	\$1,944,078	\$2,163,798	
Fire Prevention	67	72	-7 %	\$20,839	\$19,490	7 %	\$324,079	\$322,794	\$186,872	\$176,516	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
Electrical	137	152	-10 %	\$52,735	\$37,344	41 %	\$502,429	\$541,032	\$274,761	\$205,215	\$0	\$0	0 %	\$27,215,594	\$26,380,591	\$11,209,946	\$8,825,616	
Plumbing	81	95	-15 %	\$15,381	\$11,536	33 %	\$302,343	\$224,997	\$183,510	\$98,658	\$0	\$0	0 %	\$12,509,314	\$8,480,557	\$6,689,296	\$4,476,613	
Fuel Gas	154	192	-20 %	\$14,653	\$17,545	-16 %	\$188,655	\$169,272	\$100,317	\$95,523	\$0	\$0	0 %	\$4,237,099	\$4,038,159	\$2,331,838	\$2,381,560	
Mechanical	45	51	-12 %	\$10,347	\$11,375	-9 %	\$284,634	\$293,118	\$135,992	\$119,930	\$0	\$0	0 %	\$13,871,082	\$12,407,016	\$5,865,392	\$5,956,746	
Modification	0	10	0 %	\$0	\$1,435	0 %	\$1,705	\$4,620	\$855	\$3,125	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
Sign	13	20	-35 %	\$1,119	\$1,781	-37 %	\$13,177	\$18,431	\$6,029	\$9,827	\$0	\$0	0 %	\$0	\$0	\$0	\$0	
SUB-TOTAL TRADE PERMITS	538	648	-17 %	\$124,310	\$117,985	5 %	\$2,037,479	\$2,013,082	\$1,159,968	\$876,353	\$0	\$0	0 %	\$61,742,641	\$57,258,864	\$28,040,550	\$23,804,333	

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This	Same			Fees Collected \$							Estimated Construction Cost \$						
Month	Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr	
51	22	132 %	\$9,839	\$4,062	142 %	\$85,698	\$88,601	\$42,555	\$30,692	\$0	\$0	0 %	\$0	\$0	\$0	\$	
35	11	218 %	\$5,316	\$1,559	241 %	\$23,368	\$27,433	\$12,012	\$15,487	\$0	\$0	0 %	\$0	\$0	\$0	\$	
16	11	45 %	\$4,524	\$2,503	81 %	\$62,330	\$61,168	\$30,542	\$15,205	\$0	\$0	0 %	\$0	\$0	\$0	\$	
0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$	
5	0	0 %	\$1,575	\$0	0 %	\$18,225	\$75	\$6,525	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$	
159	150	6 %	\$13,710	\$26,365	-48 %	\$118,761	\$117,482	\$69,510	\$64,383	\$0	\$0	0 %	\$0	\$0	\$0	\$	
215	172	25 %	\$25,124	\$30,427	-17 %	\$222,684	\$206,158	\$118,590	\$95,075	\$0	\$0	0 %	\$0	\$0	\$0	\$	
879	1,008	-13 %	\$310,340	\$266,025	17 %	\$5,197,646	\$4,503,983	\$2,475,490	\$1,977,409	\$10,364,403	\$15,602,091	-34 % \$4	197,753,980	\$315,908,079	\$171,043,138	\$160,581,60	
866	396	119 %	\$82,498	\$24,797	233 %	\$253,352	\$253,009	\$125,590	\$128,338	\$0	\$0	0 %	\$0	\$0	\$0	\$	
105	41	156 %	\$50,525	\$16,719	202 %	\$797,345	\$653,644	\$420,119	\$365,823	\$0	\$0	0 %	\$0	\$0	\$0	\$	
971	437	122 %	\$133,023	\$41,515	220 %	\$1,050,697	\$906,653	\$545,708	\$494,160	\$0	\$0	0 %	\$0	\$0	\$0	\$	
1,850	1,445	28 %	\$443,363	\$307,540	44 %	\$6,248,343	\$5,410,635	\$3,021,199	\$2,471,569	\$10,364,403	\$15,602,091	-34 % \$4	197,753,980	\$315,908,079	\$171,043,138	\$160,581,60	
	35 16 0 5 159 215 879 866 105	35 11 16 11 0 0 5 0 159 150 215 172 879 1,008 866 396 105 41 971 437	35 11 218 % 16 11 45 % 0 0 0 0 % 5 0 0 % 159 150 6 % 215 172 25 % 879 1,008 -13 % 866 396 119 % 105 41 156 % 971 437 122 %	35 11 218 % \$5,316 16 11 45 % \$4,524 0 0 0 % \$0 5 0 0 % \$1,575 159 150 6 % \$13,710 215 172 25 % \$25,124 879 1,008 -13 % \$310,340 866 396 119 % \$82,498 105 41 156 % \$50,525 971 437 122 % \$133,023	35 11 218 % \$5,316 \$1,559 16 11 45 % \$4,524 \$2,503 0 0 0 % \$0 \$0 5 0 0 % \$1,575 \$0 159 150 6 % \$13,710 \$26,365 215 172 25 % \$25,124 \$30,427 879 1,008 -13 % \$310,340 \$266,025 866 396 119 % \$82,498 \$24,797 105 41 156 % \$50,525 \$16,719 971 437 122 % \$133,023 \$41,515	35 11 218 % \$5,316 \$1,559 241 % 16 11 45 % \$4,524 \$2,503 81 % 0 0 0 % \$0 0 % 5 0 0 % \$1,575 \$0 0 % 159 150 6 % \$13,710 \$26,365 -48 % 215 172 25 % \$25,124 \$30,427 -17 % 879 1,008 -13 % \$310,340 \$266,025 17 % 866 396 119 % \$82,498 \$24,797 233 % 105 41 156 % \$50,525 \$16,719 202 % 971 437 122 % \$133,023 \$41,515 220 %	35 11 218 % \$5,316 \$1,559 241 % \$23,368 16 11 45 % \$4,524 \$2,503 81 % \$62,330 0 0 0 \$0 \$0 0 % \$0 5 0 0 % \$1,575 \$0 0 % \$18,225 159 150 6 % \$13,710 \$26,365 -48 % \$118,761 215 172 25 % \$25,124 \$30,427 -17 % \$222,684 879 1,008 -13 % \$310,340 \$266,025 17 % \$5,197,646 866 396 119 % \$82,498 \$24,797 233 % \$253,352 105 41 156 % \$50,525 \$16,719 202 % \$797,345 971 437 122 % \$133,023 \$41,515 220 % \$1,050,697	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 0 0 0 \$0 \$0 \$0 \$0 \$0 5 0 0 % \$1,575 \$0 0 % \$18,225 \$75 159 150 6 % \$13,710 \$26,365 -48 % \$118,761 \$117,482 215 172 25 % \$25,124 \$30,427 -17 % \$222,684 \$206,158 879 1,008 -13 % \$310,340 \$266,025 17 % \$5,197,646 \$4,503,983 866 396 119 % \$82,498 \$24,797 233 % \$253,352 \$253,009 105 41 156 % \$50,525 \$16,719 202 % \$797,345 \$653,644 971 437 122 % \$133,023 \$41,515 220 % \$1,050,697 \$906,653	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 0 0 0 % \$0 \$0 \$0 \$0 \$0 5 0 0 % \$1,575 \$0 0 % \$18,225 \$75 \$6,525 159 150 6 % \$13,710 \$26,365 -48 % \$118,761 \$117,482 \$69,510 215 172 25 % \$25,124 \$30,427 -17 % \$222,684 \$206,158 \$118,590 879 1,008 -13 % \$310,340 \$266,025 17 % \$5,197,646 \$4,503,983 \$2,475,490 866 396 119 % \$82,498 \$24,797 233 % \$253,352 \$253,009 \$125,590 105 41 156 % \$50,525 \$16,719 202 % \$797,345 \$653,644 \$420,119 <td< td=""><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 0 0 0 % \$0 \$0 \$0 \$0 \$0 \$0 5 0 0 % \$1,575 \$0 0 % \$18,225 \$75 \$6,525 \$0 159 150 6 % \$13,710 \$26,365 -48 % \$118,761 \$117,482 \$69,510 \$64,383 215 172 25 % \$25,124 \$30,427 -17 % \$222,684 \$206,158 \$118,590 \$95,075 879 1,008 -13 % \$310,340 \$266,025 17 % \$5,197,646 \$4,503,983 \$2,475,490 \$1,977,409 866 396 119 % \$82,498 \$24,797 233 % \$253,352 \$253,009 \$125,590 \$128,338 105 41 <t< td=""><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 0 0 0 % \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 0 0 % \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 <</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 % \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16 \$11 \$45 % \$4,524 \$2,503 \$81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 \$0 \$0 \$0 \$0 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\$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 0 0 % \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 <</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 % \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16 \$11 \$45 % \$4,524 \$2,503 \$81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></t<>	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 0 0 0 % \$0	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 0 0 % \$0	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 <	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 0 % \$0 16 11 45 % \$4,524 \$2,503 81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 0 % \$0	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16 \$11 \$45 % \$4,524 \$2,503 \$81 % \$62,330 \$61,168 \$30,542 \$15,205 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 11 218 % \$5,316 \$1,559 241 % \$23,368 \$27,433 \$12,012 \$15,487 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	